GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

UNSTARRED QUESTION NO:4369
ANSWERED ON:21.04.2003
EXPENDITURE ON DIFFERENT HEADS
P.R. KHUTE

Will the Minister of AGRICULTURE be pleased to state:

(a) whether Indian Agricultural Statistics Research Institute has ensured during last three years that its expenditure on different heads are made as per financial rules and Government instructions;

(b) if so, the details of quarterly expenditure (plan and non-plan separately) during last three years on different heads namely, purchase of computer and related equipments, Air Conditioners, other equipments, furniture, Stationeries, major works, renovations and repairs, HRD and TA; and

(c) the proportions of total expenditure under each head that were increased during the last quarter and in March, during last three years?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI HUKUMDEO NARAYAN YADAV)

(a) Yes, Sir.

(b) Details are given in Annexure-I.

(c) Details are given in Annexure-II.

Annexure – I

DETAILS OF QUARTERLY EXPENDITURE (PLAN AND NON PLAN SEPARATELY) DURING LAST THREE YEARS

2000-01 April - June July - Sept Oct - Dec Jan - March

	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Total
Computers	0	0	0	0	0	0	0	0	0
Air Conditioner	0	0	45369	0	0	0	0	0	45369
Other Equipment	0	1450	45260	6990	0	1450	0	1620	45260	11510	56770
Furniture	0	0	0	49280	0	0	0	0	0	49280	49280
Stationery	0	3237	0	48713	0	77043	0	162569	0	291562	291562
Major Works	0	0	0	0	0	0	0	0	0	0	0
Renovation/Repair	0	104600	0	235350	0	677945	0	2464344	0	3482239	3482239
HRD	0	0	19500	0	107500	0	98691	0	225691	0	225691
TA	101171	47122	0	110139	87787	122603	91047	209	280005	280073	560078

2001-02 April - June July - Sept Oct - Dec Jan - March

	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non
Computers	0	0	0	0	0	0	166800	0	166800	0	166800
Air Conditioner	0	0	0	0	0	0	0	11725	0	11725	11725
Other Equipment	8000	11000	17590	0	0	845	37584	0	63174	11845	75019
Furniture	0	0	0	0	0	0	0	0	0	0	0
Stationery	0	60617	0	37503	0	24859	0	251906	0	374885	374885

Major Works 0 0 0 0 0 0 7461000 0 7461000 0 7461000
Renovation/ Repair 0 189673 327942 172859 88258 126637 2054876 1305113 2471076 1794282 4265358
HRD 75636 0 27706 0 161416 0 304 0 265062 0 265062
TA 70676 127963 8857 67041 166174 82458 4278 52523 249985 329985 579970

2002-03 April - June July – Sept Oct - Dec Jan - March

Plan Non Plan Non Plan Non Plan Non
Plan Plan Plan Plan

Computers 0 0 0 0 0 0 3174960 0 3174960 0 3174960
Air Conditioner 0 0 0 0 0 0 0 0 0 0 0
Other Equipment 0 0 0 0 38280 53200 2651682 42041 2689962 95241 2785203
Furniture 0 0 0 0 0 0 48079 0 48079 48079
Stationery 0 2400 0 786 0 0 204463 58774 204463 61960 266423
Major Works 0 0 0 0 0 0 986379 0 986379 0 986379
Renovation/Repair 300000 128049 154070 183358 171834 320961 1239605 1367673 1865509 2000041 3865550
HRD 80129 0 51663 0 111420 0 26721 0 269933 0 269933
TA 20532 149289 13900 107140 156699 21308 208859 21055 399990 298792 698782

Annexure - II

DETAILS OF Percentage QUARTERLY EXPENDITURE (PLAN AND NON PLAN SEPARATELY) DURING LAST THREE Y with percentage increase in March

Percentage Increase in Last Quarter
Percentage Increase in March
2000-01 April - June July -Sept Oct - Dec Jan - March

Plan Non Plan Non Plan Non Plan Non Plan Non Plan Non
Plan Plan Plan Plan Plan Plan

Computers
Air Conditioner 100.00 -100.00
Other Equipment 12.60 100.00 60.73 12.60 14.07 -10.93 -100.00 -100.00
Furniture 100.00 -100.00
Stationery 1.11 16.71 26.42 55.76 30.76 -80.67
Major Works
Renovation/Repair 3.00 6.76 19.47 70.77 45.77 358.00
HRD 8.64 47.63 43.73 18.73 -7.06
TA 36.13 16.82 39.33 31.35 43.78 32.52 0.07 7.52 -24.93 300.00 -99.10

2001-02

Computers 100.00 75.00 1100.00
Air Conditioner 100.00 75.00 -100.00
Other Equipment 12.66 92.87 27.84 7.13 59.49 34.49 -100.00 -100.00
Furniture
Stationery 16.17 10.00 6.63 67.20 42.20 -94.00
Major Works 100.00 75.00 -100.00
Renovation/Repair 10.57 13.27 9.63 3.57 7.06 83.16 72.74 58.16 47.74 414.00 464.00
HRD 28.54 10.45 60.90 0.11 -24.89 -100.00
TA 28.27 38.78 3.54 20.32 66.47 24.99 1.71 15.92 -23.29 -9.08 -99.00 -86.17

2002-03

Computers 100.00 75.00 -1100.00
Air Conditioner
Other Equipment 1.42 55.86 98.58 44.14 73.58 19.14 -1082.92 407.00
Furniture 100.00 75.00 1100.00
Stationery 3.87 1.27 100.00 94.86 75.00 69.86 -1100.00 -91.00

Major Works			100.00	75.00	-1100.00							
Renovation/Repair	16.08	6.40	8.26	9.17	9.21	16.05	66.00	68.38	41.00	43.38	9.57	516.00
HRD			29.68	19.14	41.28	9.90	-15.10	96.67				
TA	5.13	49.96	3.48	35.86	39.18	7.13	52.22	7.05	27.22	-17.95	-344.49	-5.15